

## Operating Ledger Data Columns

<b>Adopted Budget</b>	Original Budget allocation given at the beginning of the Fiscal Year.
<b>Budget Adjustment</b>	Total of any additions or reductions made to the budget since the original allocation. This includes both permanent and temporary adjustments.
<b>Adjusted Budget</b>	This is your current budget, calculated as Original Budget plus or minus any Budget Adjustments. Total of all budget transactions. Details on actual transactions can't be obtained by drilling down on this field.
<b>Temporary Budget</b>	Adjustments done in the current year which are temporary in nature. Adjustments that will not roll over to the next fiscal year.
<b>Accounted Budget</b>	This is your current budget. Original budget plus or minus any budget adjustments. Typically this field is the same as the Adjusted Budget field, but can be different if budget period and transaction of an entry were not in sync.
<b>Year to Date</b>	Year to date activity. Represents actual revenue and expenditures posted.
<b>Encumbrance</b>	Generated by purchase order and other general encumbrances; funds committed for future payments. Choose the encumbrance column if you want to drill down to the encumbrance detail.
<b>Reservation</b>	Setting aside of budget. Generated by Banner purchase requisitions.
<b>Commitment</b>	Equal to the total set aside for future obligations. Commitments are calculated as Reservations plus Encumbrances, and can't be drilled down upon.
<b>Available Balance</b>	Calculated remaining budget left to spend. Total budget +/- Commitments +/- year to date activity. This column can't be drilled down upon.